



# INDIANA PROFESSIONAL STANDARDS BOARD

## MEMORANDUM

**TO:** Members, Indiana Professional Standards Board

**FROM:** Marie E. Theobald  
Executive Director

**DATE:** September 19, 2001

**SUBJECT:** Final Budget Report 2000-2001

The fourth and final quarter budget report for fiscal year 2000-2001 is attached. The agency spent 99% of its total appropriation.

Three additional attachments show the fourth quarter balance of allotments available to the Indiana Professional Standards Board: 1) Licensing Fund; 2) The National Commission on Teaching & America's Future and Professional Teacher Project grants; and 3) Title II Grant.

The first quarter, which includes expenditures for July 2001 through September 2001, budget and grant reports for fiscal year 2001-2002 will be presented in November 2001.

Attachments:

- Fourth Quarter Report
- Licensing Funds Report
- Grants/Funds Report
- Title II Grant Report

| TYPE OF ACTION  | FUNDS RECEIVED      | EXPENDITURES        | ENCUMBRANCES       | BALANCE   |
|---|---------------------|---------------------|--------------------|-----------|
|   |                     |                     |                    |           |
| <b>LICENSING FUND ALLOTMENT</b>                                 | \$235,945.50        |                     |                    | \$2       |
|   |                     |                     |                    |           |
| Accrued Funds - First Quarter<br>July through September 2000    | \$29,829.18         |                     |                    |           |
| Accrued Funds - Second Quarter<br>October through December 2000 | \$28,860.50         |                     |                    |           |
| Accrued Funds - Third Quarter<br>January through March 2001     | \$29,449.50         |                     |                    |           |
| Accrued Funds - Fourth Quarter<br>April through June 2001       | \$28,476.99         |                     |                    |           |
|   |                     |                     |                    |           |
| EXPENDITURES  |                     | \$189,789.20        |                    | \$        |
| ENCUMBRANCES  |                     |                     | \$13,000.00        | \$        |
| * IASP Contract   |                     |                     |                    |           |
|   |                     |                     |                    |           |
|   |                     |                     |                    |           |
| <b>TOTALS --- FOURTH QUARTER</b>                                | <b>\$235,945.50</b> | <b>\$189,789.20</b> | <b>\$13,000.00</b> | <b>\$</b> |

**REPORT ON  
INDIANA PROFESSIONAL STANDARDS BOARD  
GRANTS/FUNDS  
AS OF JUNE 30, 2001**

**National Commission on Teaching & America's Future**

Purpose of Funds: To support state partnership with the National Commission on Teaching & America's Future.

Account Number: 6000 138700

|                     |                     |
|---------------------|---------------------|
| Allotment:          | \$ 60,078.30        |
| Total Expenditures: | <u>\$ 29,573.54</u> |

|                           |              |
|---------------------------|--------------|
| Allotment Balance 6/30/01 | \$ 30,504.76 |
|---------------------------|--------------|

**Professional Teacher Project**

Purpose of Funds: Balance of grant payment from the National Accreditation of Teacher Education (NCATE) to conduct the New Professional Teacher Project (NPT).

Account Number: 6000 145300

|                     |                  |
|---------------------|------------------|
| Allotment:          | \$ 1,135.45      |
| Total Expenditures: | <u>\$ 300.00</u> |

|                           |           |
|---------------------------|-----------|
| Allotment Balance 6/30/01 | \$ 835.45 |
|---------------------------|-----------|

**REPORT ON  
INDIANA PROFESSIONAL STANDARDS BOARD  
TITLE II  
AS OF JUNE 30, 2001**

**U.S. DEPARTMENT OF EDUCATION**

TITLE OF GRANT: Teacher Quality Enhancement

Account Number: 6000 153300

State Share Allotment: \$ 1,00,000.00

Encumbrances: \$179,906.06

Expenditures: \$414,070.21

Total Encumbrances & Expenditures: \$ 593,976.27

State Allotment Balance 6/30/01: \$ 406,023.73

Federal Share Allotment: \$ 1,331,000.00

Encumbrances: \$673,252.45

Expenditures: \$616,464.83

Total Encumbrances & Expenditures: \$ 1,289,717.28

Federal Allotment Balance 6/30/01: \$41,282.72

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Total State and Federal Allotments: \$2,331,000.00

Total Encumbrances: \$ 853,158.51

Total Expenditures: \$1,030,535.04

Total Encumbrances & Expenditures: \$1,883,693.55

State and Federal Balance 6/30/01: \$ 447,306.45